

SANTE VERTE	CHIFFRE D'AFFAIRE ET MARGE BRUTE 2008				
	ACTUEL 2008				
	Dietetique	Pharmacies	Export	Filiale	Total
CHIFFRE D'AFFAIRE					
Diet Horizon	€1 517		€1	€13	€1 531
Sante Verte	€5	€1 600	€84		€1 689
Nature et Soin					€0
Jason	€180				€180
Lily of the Desert	€1 201		€283	€82	€1 566
Natures Plus	€5 408				€5 408
Sanotint	€472		€15		€488
Sirop Vital	€152		€9		€161
Divers	€69	€9			€78
CA global	€9 004	€1 609	€392	€95	€11 100

	Dietetique	Pharmacies	Export	Filiale	Total
MARGE BRUTE					
Diet Horizon	54%	0%	25%	1%	53%
Sante Verte	0%	65%	34%	0%	63%
Nature et Soin	0%	0%	0%	0%	0%
Jason	52%	0%	0%	0%	52%
Lily of the Desert	70%	0%	25%	30%	60%
Natures Plus	62%	0%	0%	0%	62%
Sanotint	46%	0%	25%	0%	45%
Sirop Vital	59%	0%	39%	0%	58%
Divers	n/a	n/a	n/a	n/a	n/a
Marge brute globale	60%	65%	27%	26%	60%

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	€815		€0	€0	€816
Sante Verte		€1 041	€28		€1 069
Nature et Soin					€0
Jason	€93				€93
Lily of the Desert	€846		€71	€25	€942
Natures Plus	€3 355				€3 355
Sanotint	€216		€4		€220
Sirop Vital	€89		€4		€93
Divers	€29	€5			€34
Marge brute globale	€5 444	€1 046	€107	€25	€6 622

SANTE VERTE	CHIFFRE D'AFFAIRE ET MARGE BRUTE 2009				
	ACTUEL 2009				
	Dietetique	Pharmacies	Export	Filiale	Total
CHIFFRE D'AFFAIRE					
Diet Horizon	€2 002		€4	€11	€2 018
Sante Verte	€1	€4 155	€132	€5	€4 292
Nature et Soin		€154	€0	€2	€156
Jason	€156				€156
Lily of the Desert	€1 046		€310	€57	€1 413
Natures Plus	€4 749				€4 749
Sanotint	€552		€12		€564
Sirop Vital	€141		€16		€157
Divers	€30			€0	€30
CA global	€8 676	€4 309	€475	€75	€13 535

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	51%	0%	37%	-2%	51%
Sante Verte	61%	59%	33%	2%	58%
Nature et Soin	0%	63%	0%	-12%	62%
Jason	62%	0%	0%	0%	62%
Lily of the Desert	69%	0%	29%	17%	58%
Natures Plus	55%	0%	0%	0%	55%
Sanotint	39%	0%	28%	0%	39%
Sirop Vital	55%	0%	25%	0%	52%
Divers	n/a	n/a	n/a	n/a	n/a
Marge brute globale	55%	59%	30%	13%	55%

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	€1 022		€2	(€0)	€1 023
Sante Verte	€0	€2 455	€44	€0	€2 499
Nature et Soin		€98	€0	(€0)	€97
Jason	€96				€96
Lily of the Desert	€725		€91	€10	€826
Natures Plus	€2 601				€2 601
Sanotint	€218		€3		€221
Sirop Vital	€78		€4		€82
Divers	€13	€0	€0	€0	€13
Marge brute globale	€4 752	€2 553	€144	€9	€7 459

SANTE VERTE	CHIFFRE D'AFFAIRE ET MARGE BRUTE 2010 ACTUEL FIN JUIN 2010				
	Dietetique	Pharmacies	Export	Filiale	Total
CHIFFRE D'AFFAIRE					
Diet Horizon	€1 055		€37	€5	€1 097
Sante Verte		€3 193	€162	€5	€3 360
Nature et Soin		€143	€30	€0	€173
Jason	€68				€68
Lily of the Desert	€520		€126	€26	€672
Natures Plus	€2 395		€29		€2 424
Sanotint	€246		€4		€250
Sirop Vital	€74		€10		€84
Divers	€16	€1	€4		€21
CA global	€4 374	€3 337	€402	€36	€8 149

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	52%	0%	30%	4%	51%
Sante Verte	0%	64%	41%	8%	63%
Nature et Soin	0%	68%	44%	0%	63%
Jason	62%	0%	0%	0%	62%
Lily of the Desert	70%	0%	32%	9%	61%
Natures Plus	54%	0%	39%	0%	54%
Sanotint	48%	0%	30%	0%	47%
Sirop Vital	54%	0%	25%	0%	50%
Divers	n/a	n/a	n/a	n/a	n/a
Marge brute globale	55%	65%	37%	8%	58%

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	€545		€11	€0	€556
Sante Verte		€2 057	€66	€0	€2 123
Nature et Soin		€97	€13	€0	€110
Jason	€42				€42
Lily of the Desert	€365		€40	€2	€408
Natures Plus	€1 305		€11		€1 316
Sanotint	€117		€1		€118
Sirop Vital	€40		€3		€42
Divers	€10	€1	€4		€15
Marge brute globale	€2 424	€2 154	€149	€3	€4 730

SANTE VERTE	CHIFFRE D'AFFAIRE ET MARGE BRUTE 2010 PREVISIONEL				
	Dietetique	Pharmacies	Export	Filiale	Total
CHIFFRE D'AFFAIRE					
Diet Horizon	€2 069		€83	€10	€2 162
Sante Verte		€6 676	€368	€10	€7 054
Nature et Soin		€299	€131	€1	€431
Jason	€132				€132
Lily of the Desert	€1 016		€286	€53	€1 355
Natures Plus	€4 697		€65		€4 762
Sanotint	€481		€10		€491
Sirop Vital	€145		€23		€168
Divers	€16	€1	€4		€21
CA global	€8 557	€6 976	€969	€73	€16 575

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	51%	0%	30%	5%	50%
Sante Verte	0%	64%	41%	9%	63%
Nature et Soin	0%	67%	44%	10%	60%
Jason	61%	0%	0%	0%	61%
Lily of the Desert	68%	0%	30%	9%	57%
Natures Plus	52%	0%	37%	0%	52%
Sanotint	47%	0%	31%	0%	47%
Sirop Vital	52%	0%	24%	0%	48%
Divers	n/a	n/a	n/a	n/a	n/a
Marge brute globale	54%	64%	37%	8%	57%

	Dietetique	Pharmacies	Export	Filiale	Total
Diet Horizon	€1 059		€25	€0	€1 085
Sante Verte		€4 259	€149	€1	€4 410
Nature et Soin		€201	€57	€0	€258
Jason	€81				€81
Lily of the Desert	€687		€87	€5	€778
Natures Plus	€2 457		€24		€2 481
Sanotint	€227		€3		€230
Sirop Vital	€75		€5		€80
Divers	€10	€1	€4		€15
Marge brute globale	€4 596	€4 461	€355	€6	€9 417